

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Franklin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,419
	Total:		\$67,419
Division of Aging and Adult Services			
Congregate Nutrition	6	187	\$52,369
Family Caregiver Support Program	6		\$8,721
Home Delivered Meals	4	94	\$96,577
In-Home Level I	4	4	\$13,748
In-Home Level II	4	16	\$77,281
Legal Services	6		\$1,533
Senior Center	6		\$171,124
Transportation, General	6	113	\$58,073
Transportation, Medical	3	40	\$26,062
	Total:		\$505,488
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	132	\$537,796
ACH-Transportation	1	131	\$13,079
CAP/DA	4	100	\$2,053,587
Clinics	3	290	\$151,464
Dental	3	573	\$203,425
HMO	2	1,666	\$1,757,240
Home Health	4	682	\$809,936
Hospice	4	21	\$231,470
Inpatient Hospital	5	89	\$423,298
Lab & X-Ray/Physicians	3	1,642	\$1,148,757
Medicare Part A&B Premiums	2	1,942	\$2,523,270
Medicare Part D Clawback	2	1,288	\$1,261,605

Division of Medical Assistance

Nursing Homes	5	376	\$8,742,171
Other Care	3	634	\$224,943
Other Practitioners	3	652	\$62,292
Outpatient Hospital	3	910	\$552,151
Prescribed Drugs	3	509	\$641,848
Regular Personal Care (PCS)	4	194	\$1,299,056
Total:			\$22,637,388

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$12,807
Developmental Disabilities	3	7	\$20,872
Mental Health	3	89	\$26,730
Mental Retardation Centers	5	5	\$1,047,119
Psychiatric Hospitals	5	11	\$2,170,567
Substance Abuse	3	4	\$2,963
Total:			\$3,281,058

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$625
Independent Living Rehabilitation Program	3	4	\$1,373
In-Home Aide Services Level I	4		\$2,396
Total:			\$4,394

Division of Social Services

Adult Day Care	4	8	\$14,949
Adult Day Health	4	5	\$19,997
Adult Protective Services	6	56	\$27,347
At-Risk Case Management	6	34	\$13,350
Energy Assistance - CIP	2	277	\$51,172
Energy Assistance - LIEAP	2	649	\$122,200
Food and Nutrition Services	2	1,490	\$1,650,753
Guardianship Services	6	19	\$19,462
Other Services	6	157	\$209,415

Division of Social Services

Special Assistance: Adult Care Home	1	107	\$413,896
Special Assistance: In-Home	4	32	\$118,864
Total:			\$2,661,405

Division of Vocational Rehabilitation

Independent Living	3	7	\$11,364
Vocational Rehabilitation	6	12	\$16,731
Total:			\$28,095
County Total:			\$29,185,247